

Form FC-4
[See rule 17]

Darpan ID*** : UA/2017/0179126

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

(i). Number : 231650853

(ii). Date : 07/10/1997

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 10476800.00

(b) Income During the year*:

(i) Interest: 218173.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

(i) Directly from a foreign source: 13078318.00

(ii) as transfer from a local source: 27060965.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 50834256.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Ashish Sharma	Individual	4917 Deep Creek Rd, Fremont, 94555, California, United States. , United States of America, Email Id: , Website Address :	Social	Wildlife Conservation Project	7042.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	Daniela Moya	Individual	Eliodoro Yanez 2170 depto 3, Santiago, 7510483, Region Metropolitana (Santiago), Chile , Chile, Email Id: datemos@gmail.com, Website Address :	Social	Wildlife Conservation Project	2414.00
3	Byron Flateland	Individual	11350 West 72nd Place, Arvada, 80005, Colorado, United States. , United States of America, Email Id: byron@flateland.org, Website Address :	Social	Wildlife Conservation Project	8742.00
4	Sanjay Shah and Family	Individual	United Kingdom , United Kingdom, Email Id: , Website Address :	Social	Wildlife Conservation Project	24000.00
5	Andrew Hopker	Individual	2 Marmion Avenue, Roslin, EH25 9PA, Scotland, United Kingdom. , United Kingdom, Email Id: ahopker@exseed.ed.ac.uk, Website Address :	Social	Wildlife Conservation Project	26734.00
6	Wildlife Trust Of India	Institutional	F-13, Sector 8 National Capital Region (NCR) Noida 201301. , India, Email Id: info@wti.org.in, Website Address : https://www.wti.org.in	Social	Wildlife Conservation Project	61500.00
7	Blair Drummond Safari and Adventure Park	Institutional	Stirling, FK9 4UR, United Kingdom. , United Kingdom, Email Id: enquiries@blairdrummond.com, Website Address : http://www.blairdrummond.com	Social	Wildlife Conservation Project	177020.00
8	Big Cat Rescue	Institutional	12802 Easy St, Tampa, 33625- 3702, Florida, United States. , United States of America, Email Id: info@bigcatrescue.org, Website Address : https://bigcatrescue.org	Social	Wildlife Conservation Project	359058.00
9	Friends of Conservation	Institutional	60 Strand, London WC2N SLR , United Kingdom, Email Id: focinfo@aol.com, Website Address : http://www.friends ofconservation.org	Social	Wildlife Conservation Project	522804.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
10	Born Free Foundation	Institutional	Broadlands Business Camp, Langhurstwood Road, Horsham, RH12 4QP , United Kingdom, Email Id: info@bornfree.org.uk, Website Address : http://www.bornfree.org.uk	Social	Wildlife Conservation Project	762594.00
11	World Wide Fund For Nature India	Institutional	172 B, Lodhi Estate, New Delhi-110003. , India, Email Id: contact@wwfindia.org, Website Address : http://www.wwfindia.org	Social	Interim Relief Scheme Project	2106980.00
12	Coca Cola Foundation	Institutional	P.O.Box 1734, Atlanta, GA 30301 , United States of America, Email Id: cpagoaga@coca-cola.com, Website Address : http://www.coca-colacompany.com	Social	Water Conservation Project	11187910.00
13	Jet Privilege Pvt Ltd	Institutional	A-Wing, 2nd Floor, Times Square, Andheri-Kurla Road, Andheri(East), Mumbai- 400 099. , India, Email Id: memberservices@jetprivilege.com, Website Address : http://www.jetprivilege.com	Social	Holistic Approach to Conservation Bandhavgarh Sunjay Dubri Landscape.	24892485.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	13078318.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Holistic Approach to Conservation Bandhavgarh Sanjay Dubri Landscape .	Bandhavgarh Sanjay Dubri Landscape , District Shahdol and Sidhi shahdol Madhya Pradesh484001	413048.00	0.00	24892485.00	0.00	24859879.00	0.00	445654.00	0.00

2	Water Conservation Project	Manpur Block, District Umaria, shahdol Madhya Pradesh484661	0.00	0.00	11187910.00	0.00	1153596.00	0.00	10034314.00	0.00
3	Wildlife Conservation	P.O. Dhikuli, Ramnagar, District Nainital, Nainital Uttarakhand244715	0.00	0.00	61500.00	0.00	60000.00	0.00	1500.00	0.00
4	Interim Relief Scheme Project	P.O. Dhikuli, Ramnagar, District Nainital, Nainital Uttarakhand244715	0.00	0.00	1451166.00	0.00	1451166.00	0.00	0.00	0.00
5	Interim Relief Scheme Project	Village Baherakhar, P. O. Nukkum, District Balaghat, Balaghat Madhya Pradesh481116	0.00	0.00	655814.00	0.00	655814.00	0.00	0.00	0.00
6	Wildlife Conservation and SLTP Programme	Village Baherakhar, P. O. Nukkum, District Balaghat, Balaghat Madhya Pradesh481116	0.00	0.00	762594.00	0.00	762594.00	0.00	0.00	0.00
7	Wildlife Conservation Project	Village Bijheria, P.O. Bandhavarh, Umaria, shahdol Madhya Pradesh484661	0.00	0.00	522804.00	0.00	522804.00	0.00	0.00	0.00
8	Wildlife Conservation Project	Village Baherakhar, P. O. Nukkum, District Balaghat, Balaghat Madhya Pradesh481116	0.00	0.00	359058.00	0.00	359058.00	0.00	0.00	0.00
9	Wildlife Conservation Project	P.O. Dhikuli, Ramnagar, District Nainital, Nainital Uttarakhand244715	0.00	0.00	26734.00	0.00	26734.00	0.00	0.00	0.00
10	Wildlife Conservation Project	Village Baherakhar, P. O. Nukkum, District Balaghat, Balaghat Madhya Pradesh481116	0.00	0.00	24000.00	0.00	24000.00	0.00	0.00	0.00

11	Wildlife Conservation Project	Village Baherakhar, P. O. Nukkum, District Balaghat, Madhya Pradesh 481116	0.00	0.00	177020.00	0.00	177020.00	0.00	0.00	0.00
12	Wildlife Conservation Project	Village Bijheria, P.O. Bandhavgarh, Umaria, Shahdol Madhya Pradesh 484661	0.00	0.00	8742.00	0.00	8742.00	0.00	0.00	0.00
Total			413048.00	0.00	40129827.00	0.00	30061407.00	0.00	10481468.00	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):34389630.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :1794609.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

(A) the sovereignty and integrity of india; or

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	Vehicle	Project	1.00
(ii)	Creation of movable assets	Laptop	Project	1.00
(iii)	Creation of movable assets	Furniture and Fixtures	Project	1.00
(iv)	Creation of movable assets	Inventor	Project	1.00
(v)	Creation of movable assets	Projector	Project	1.00
(vi)	Creation of movable assets	Sound System	Project	1.00
	Total			6.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 36184245.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	5500000.00
(ii)	FD made during the year	10000000.00
(iii)	Less: realisation of previous FD	5500000.00
	Closing balance of FD	10000000.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 122238.00
(b) in FC designated bank account: 1218308.00
(c) in utilisation bank account(s): 181733.00

5. Details of foreigners as Key functionary/working/associated: 0.00

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
CENTRAL BANK OF INDIA	Chandermukhi Building, Nariman Point,, Mumbai, Maharashtra, Mumbai			CBIN0281067	XXXXXXX6747	

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	Malanjkhanda, Malanjkhanda, Madhya Pradesh, Balaghat			SBIN0004510	XXXXXXX3833	
STATE BANK OF INDIA	Naliya, Naliya, Gujarat, Kachchh(Kutch)			SBIN0000438	XXXXXXX0520	
STATE BANK OF INDIA	Dhikuli, Dhikuli, Uttarakhand, Nainital			SBIN0013412	XXXXXXX3340	
STATE BANK OF INDIA	Kohora, Kohora, Assam, Golaghat			SBIN0009403	XXXXXXX2071	
STATE BANK OF INDIA	Manpur, Umariya, Madhya Pradesh, Satna			SBIN0005495	XXXXXXX3622	

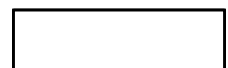
Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

Place:

Date:

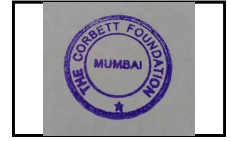


Richard Mahon

Ministry of Home Affairs

DILIP D KHATAU
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs